

Other Great Exhibition of the North
Accounts for the year ended August 2019

Income

Grants

Seedbed Fund 3000

Donations

Northumbria UCU 50

Newcastle Trades Council 250

Fundraising campaigns

Lime St fundraiser 60

Crowdfund campaign 170

Total 3530

Expenditure

Artist fees/expenses 1554.17

Marketing and promotions 141.66

Administration 101.64

Campaign contributions 200.00

Project costs 220.00

Total 2217.47

Excess of income over Expenditure

Total 1312.53

Notes

- Between August 2018 and June 2019, OtherGen has provided funds to sixteen artists, musicians, performers and poets
- Marketing and promotions include costs for website, flyers, business cards and posters
- Administration includes website hosting fees and Credit Union account expenses
- Campaign contributions was a one-off donation to Newcastle Unites for Monument event
- Project costs includes contributions to organisations and groups e.g. System Gallery, Assign Group Sunderland, B&D Studios

AGM The Other 1st October 2019 6.30-7.30 Pop Recs, Sunderland

Present: Martin, Tony, Ron, Theresa, Hester.

Apologies: Mollie & Esther

Discussion:

- Previous support from Newcastle Trades Council. **Action:** the meeting agreed to send representatives to a trades council meeting and feedback progress. Ron to ask if the request can be put on a future trades council agenda.
- Tony goes to retired trade union meetings at Northern TUC and represents The OTHER. **Action:** Theresa to forward AGM report to Tony to bring up at a future trade union meeting.
- Need new people to join the co-ordinating committee. **Action:** Hester and Tony agreed to join co-ordinating committee. Ron will ask Mollie. Theresa will forward details to Tony & Hester.
- Events: Need evaluation.
- **Planning ahead.** The group agreed to carry on and focus on 2-3 events next year. Examples included supporting May Day events, Newcastle & Sunderland Unites (anti-racist campaigns). Tony suggested organising events that combined art forms worked well. **Action:** Hester & Theresa will make links with Sunderland Unites.
- Other future events: MU member Vernon still interested. Ron interested in getting activity in community centre.
- Contacting other organisations – Mike Collier suggested at the philanthropy conference to contact arts organisations with the aim of talking about grassroots and big organisations & corporate branding.
- Lottery money – should we apply? Need a program of ideas. Action: put a callout in newsletter
- **Sunderland** – pod cast – promote the other – **Action:** Hester to liaise with Jay Sykes.
- Legacy of the Great Exhibition of the North. Ron interested in looking into this. This could lead to an event The Other does in terms of the reason we are still here etc.....**Action:** Ron to look into.